



Република Српска

Инфраструктурно развојно одељење

INFRASTRUCTURE DEVELOPMENT DEPARTMENT

Република Српска - Инфраструктурно одељење

PERFORMANCE BUDGET

2018-19

GOVERNMENT OF KARNATAKA

INFRASTRUCTURE DEVELOPMENT DEPARTMENT

PERFORMANCE BUDGET

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INFRASTRUCTURE DEVELOPMENT DEPARTMENT

PERFORMANCE REPORT FOR 2018-19

The Infrastructure Development Department was established in September 1996. The Infrastructure Development Department is mandated with the works mentioned below:

- (a) Developing infrastructure projects on Public and Private Partnership (PPP) basis and mainstreaming PPP mode of implementation.
- (b) Developing Airports and small Airstrips.
- (c) Coordinating with the Ministry of Railways to implement railway Projects.

In the Budget of 2017-18, **Rs.78999.00** lakhs have been provided vide revised estimates & restoration and reappropriation for Infrastructure Development Department. Budget. Expenditure towards various projects is shown below.

- In the year 2017-18, Budget allocation of **Rs.3695.00 lakhs** was made for Development of Minor Airports –Acquisition of Land. Further **Rs.500.00 lakhs** was reappropriated to HoA 5465-01-190-1-05-211 vide GO No. FD 78 BRS 2017. dtd:15.11.2017. Hence allocation has been reduced from **Rs. 3695.00 lakhs** to **Rs. 3195.00 lakhs**. **Rs.5412.00 lakhs** reappropriated from HoA 5465-01-190-3-04-2011 vide G.O.FD 105 BRS 2017, dated:22.12.2017. Thus amounting the allocation increased from Rs. 3195 lakhs to **Rs. 8607.00 lakhs**.

1	Head of Account	5465-01-190-1-05-145
	Purpose	Development of Minor Airports – Acquisition of Land:
	Amount	8607.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a	Land acquired for the development of 1st phase of Mangalore International Airport by Revenue Department, as per the judgment of Mangalore Civil Court in lieu of the proposal proposed by Revenue Department is released to Deputy Commissioner, Dakshina Kannada.	279.02
b	Release of subsidy in lieu of land acquired for the Sambra Airport, Belgaum	1,484.06
c	Regarding Land acquisition cases, as per the judgment of Hon'ble Civil Court, towards deposition of additional compensation for the expansion of Hubballi Airport,	6,843.91

- In the year 2017-18, Budget allocation of **Rs.1305.00 lakhs** was made for the **development of Minor Airports Investments**. Further **Rs.500.00 Lakhs** reappropriated from HoA 5465-01-190-1-05-145 vide G.O No. FD 78 BRS 2017, dated:15.11.2017. Hence allocation has been increased from **Rs.1305.00 Lakhs** to 1805.00 Lakhs. **Then Rs.1000.00 Lakhs** reappropriated from HoA 5465-01-190-3-04-211 vide GO No. FD 105 BRS 2017, dated:22.12.2017. Hence Allocation has been increased from **Rs.1805.00 lakhs to 2805.00 Lakhs and Rs.1879.00 lakhs reappropriated from HoA 5465-01-190-1-05-211**. Thus Allocation has been increased from **Rs.2805.00 lakhs to Rs. 4684.00 Lakhs**.

2	Head of Account	5465-01-190-1-05-211
	Purpose	Development of Minor Airports Investments
	Amount	Rs.4684.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the Airport	Amount (In Lakhs)
a.	Towards development of emergency departure road of the fire department from Old Airport to New Airport in Dakshina Kannada District, Mangalore Taluk Malavoor Gram Panchayat	45.00
b.	Release of funds towards pending works of Kalaburgi Airport-operations of A-320 Airbus Aircraft) Mobilisation	326.00
c.	Release of funds towards pending works of Kalaburgi Airport-operations of A-320 Airbus Aircraft) Mobilisation	281.00
d.	Release of funds towards pending works of Kalaburgi Airport- operations of A-320 Airbus Aircraft) Mobilisation	653.00
e.	Release of funds towards pending works of Kalaburgi Airport construction	500.00
f.	Release of funds towards pending works of Kalaburgi Airport construction	1000.00
g.	Release of funds towards pending works of Kalaburgi Airport construction	1779.00
h.	Release of funds towards pending works of Kalaburgi Airport construction	100.00

- In the year 2017-18, Budget allocation of **Rs.100.00 lakhs** was made for Tadadi Sea Port Project.

3	Head of Account	5465-01-190-1-18- 211
	Purpose	Tadadi Sea Port Project investment
	Amount	Rs.100.00 lakhs

Out of this amount, No amount has been released.

- In the year 2017-18, Budget allocation of **Rs.3000.00 lakhs** was made for Karnataka Viability Gap.

4	Head of Account	5465-01-190-1-20- 211
	Purpose	Karnataka Viability Gap Investment
	Amount	Rs. 3000.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a	Release of Final tranche of Karnataka Viability Gap Fund for the Project of Improvements of State High Way (SH-10)	564.00
b	Release of 2nd of Karnataka Viability Gap Fund to the Project of Improvements of State High Way (SH-34) Dharward - Alnawar - Ramanagara road	438.80
c	Release of 1st tranche Karnataka Viability Gap Fund for Improvement of Road from Yelahanka - Andra Pradesh State Border of SH-09 from km 13.800 to Km 88.145 project	1,997.20

- In the year 2017-18, Budget allocation of Rs. 100.00 lakhs was made for **Bangalore International Convention Centre Project.**

5	Head of Account	5465-01-190-1-22 -211
	Purpose	Bangalore International Convention Centre-investments
	Amount	Rs.100.00 lakhs

Out of this amount, No amount has been released.

- In the year 2017-18, Budget provision of **Rs. 3000.00 lakhs** was made under **Alternate Road Investments. Rs. 2852.00 lakhs** reappropriated, thus allocation has been increased from **Rs. 3000.00 to Rs. 5852.00.00 lakhs. Rs. 338.00 lakhs** was again reappropriated, hence allocation has been increased from **Rs. 5852.00 lakhs to Rs. 6190.00.00 lakhs.**

Rs. 2756.00 lakhs again reappropriated to HoA 5465-01-190-1-05-211. Thus allocation has been increased from **Rs. 6190.00 lakhs** to **Rs. 8946.00.00 lakhs**.



6	Head of Account	5465-01-190-2-05-211
	Purpose	Alternate Roads investment
	Amount	Rs. 8946.00 lakhs

Out of **Rs. 8946.00 lakhs**, **Rs. 8945.93 lakhs** has been released for the following projects.

Sl.No.	Name of the Airport	Amount (In Lakhs)
a.	Development of roads surrounding Kempegowda International Airport	1036.00
b.	Development of roads surrounding Kempegowda International Airport	4816.00
c.	Release of funds for additional connectivity road for New Terminal Building, Mangalore Airport	338.00
d	Release of funds deposited towards the judgment against the cases filed in the court for acquisition of land for Bengaluru International Airport project.	2755.93

➤ In the year 2017-18, Budget allocation for **Land acquisition for Trumpet Interchange investments** is **Rs.100.00 lakhs**.

7	Head of Account	5465-01-190-2-06-211
	Purpose	Land acquisition for Trumpet Interchange investments.
	Amount	Rs. 100.00 lakhs

Out of this amount, No amount has been released.

➤ In the year 2017-18, Budget allocation of **Rs.100.00 lakhs** was made for **Land acquisition for Development of 408 acres of Govt. land adjacent to BIAP- General Expenses**.

8	Head of Account	5465-01-190-2-07-051
	Purpose	Development of 408 acres of Govt. land adjacent to BIAP- General Expenses.
	Amount	Rs. 100.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Development of Devanahalli Business Park-Release of funds to KSIIDC, Bengaluru to meet project Development expenditure during 2017-18	100.00

- In the year 2017-18, under **K-RIDE RoB/ RuB project investment fund-Special Development Plan**, an amount of **Rs. 1000.00 lakhs** has been provided.

9	Head of Account	5465-01-190-3-04-133
	Purpose	K-RIDE - RoB/ RuB project investment fund-SDP
	Amount	Rs. 1000.00 lakhs

Entire budget allocation was released for the following projects.

Sl. No.	Name of the project/work	Amount (In lakhs.)
a	Releases of funds for Construction of RoB in lieu of L.C.62 near Bhagyanagar, Koppal for the purpose of land acquisition.	572.52
b	Releases of funds for Construction of RoB in lieu of L.C.62 and Rub in lieu of L.C.64 near Bhagyanagar, Koppal	220.00

c	Construction of RoB in lieu of L.C.No. 07 @ Km 11/600-70 Road near Origam in Bangarapete-Marikuppa division.	57.71
d	Funds released to K-Ride to take up the ongoing projects in the backward taluks in the year 2017-18 Special Development Plan	149.77

- In the year 2017-18, Budget allocation is **Rs.8000.00 lakhs** for **K-RIDE-RoB/ RuB project investment fund**. **Rs.1000.00 lakhs** reappropriated to HoA 5465-01-190-05-211 vide G.O.No.FD 105 BRS 2017 dated:22.12.2017. Hence allocation has been reduced from **Rs.8000.00 lakhs** to **Rs.7000.00 lakhs**. **Rs.338.00 lakhs** was reappropriated to HoA 5465-01-190-05-211. Hence allocation has been reduced from **Rs.7000.00 lakhs** to **Rs. 6662.00 lakhs**. **Rs.221.40 lakhs** reappropriated HoA 5465-01-190-3-04-211, hence allocation has been decreased from **Rs.6662.00 lakhs** to **Rs. 6440.60 lakhs**.

10	Head of Account	5465-01-190-3-04-211
	Purpose	K-RIDE-RoB/RuB project investment fund
	Amount	Rs. 6440.33 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Construction of RoB in lieu of L.C.No.27 at Km.33/600-700 between Rajanukunte & Doddaballapur Stations	193.00
b.	Construction of RoB in lieu of LC no. 385 @ k.m611/300-400in Hubballi-Miraj section between Belagavi & Sambre Railway stations	169.00
c.	Release of funds for the construction of RoB with sub-way in lieu of LC No. 227@380/300-400 at Byadagi Motebennue Byadagi Yard, Haveri.	600.00

d.	Release of funds for the construction of RoB in lieu of LC No.1 at Hubballi-Kusgal stations of Hubballi-Hospet section on NH-63 near Diesel Shed, Hubballi	283.00
e.	Construction of RoB and approach road in lieu of L.C. No.89 @ K.m 99/500-600 between Mysore-Hassan Division near Hangarahalli Station	595.72
f.	Release of funds for the construction of RoB in lieu of LC No.32 @ KM 56/300-400 between Gadag-Hombal Stations.	250.00
g.	Release of grants for the construction of RoB in lieu of LC No.32 at Km.39/400-50 between Doddaballapur & Oddarahalli stations.	212.00
h.	Release of funds for construction of 4 lane RoB & approach road in lieu of LCNo.381 @KM607/900-608/000 between Desur-Belagavi Station, Belagavi	175.00
i.	Release of funds towards Hubli - Dharwad towns in BRTS project near Navaluru – Mangasuli - Laksheshwara for construction of RoB on N.H. 73-Mixed Traffic Road	1000.00
j.	Release of funds towards State Share for Construction of RoB in lieu of L.C.80 @Km 185/375 between Jumnal and Vijayapura Station	700.00
k.	Release of funds the construction of RoB and approaches road in lieu of LC.No 388 A at Km 611/900-612/0 old Pune _ Bengaluru road Belagavi Rs.10,86,90,000/-	1086.90
l.	Release of funds towards the the roadway on the two sides of the RoB in the middle of the road that is being constructed by the Davangere-Harihara Nagar Development Authority - Rs. 11,75,70,000/-	1175.70

➤ In the year 2017-18, Budget allocation has been **Rs.10000.00 lakhs** for **New Cost sharing projects-Special Development Plan**

11	Head of Account	5465-01-190-3-05-133
	Purpose	New Cost sharing projects-Special Development Plan
	Amount	Rs. 10000.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Bagalkot-Kudachi New Broadgauge Railway line project-Release of funds towards the land acquisition directly	3041.26
b.	Bagalkot-Kudachi New Broadgauge Railway line project- Release of funds.	1934.00
c.	Munirabad(Ginigera)-Mehaboobnagar(Raichur) New Railway line project-Release of funds- Rs.75,00,00,000/- . Out of this, Rs.25,00,00,000 (Rs.25.00 Cr) is met from this HoA & Rs.50,00,00,000/- (Rs.50.00 Cr) from HoA 5465-01-190-3-05-211.	2500.00
d.	Funds released to K-Ride to take up the ongoing projects in the backward taluks in the year 2017-18- Special Development Plan	2524.73

- In the year 2017-18, **Rs.37500.00 lakhs** was allocated in the Budget for New Cost Sharing project-Investments. **Rs.8264.00 lakhs** reappropriated, hence allocation has been reduced from **Rs.37500.00 lakhs** to **Rs. 29236.00 lakhs**. Again **Rs.1366.50 lakhs** was reappropriated, thus allocation has been reduced from **Rs.29236.00 lakhs** to **Rs.27869.50 lakhs**

12	Head of Account	5465-01-190-3-05-211
	Purpose	New Cost Sharing project-Investments
	Amount	Rs. 27,869.50 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Release of funds for subscription of (4,65,0000)increased share capital & the First Rights Issue by Konkan Railway Corporation Ltd.	4650.00

b.	Release of funds to Bidar-Kalburgi New Railway line project.	18,219.50
c.	Munirabad(Ginigeri)-Mehaboobnagar(Raichur) New Railway line project-Release of funds-Rs.75,00,00,000/-. Out of this Rs. 50,00,00,000(50 Cr) is met from this HoA & Rs. 25,00,00,000/-(25 Cr) from HoA 5465-01-190-3-05-133	5,000.00

- In the year 2017-18, **Rs.10000.00 lakhs** was allocated in the Budget for **Land acquisition for Railway projects – Investment. Rs.3047.10 lakhs** reappropriated, thus allocation has been reduced from **Rs.10000.00 lakhs** to **Rs.6952.90 lakhs**

13	Head of Account	5465-01-190-3-11-211
	Purpose	Land acquisition for Railway projects - Investment
	Amount	Rs. 6952.90 lakhs

Out of Rs. **6952.90** lakhs, Rs. 6951.66 lakhs has been released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Release of funds towards Land acquisition for Gadag-Wadi new Railway line project	909.69
b.	To deposit the funds for the purpose of additional compensation as per the judgment of II Additional Sr. Judges & JMFC in the case no.LAC:3683/2014 and towards the land acquisition of Bagalkot-Kudchi new railway project	14.86
c.	To issue preliminary notification, release of 40% of the land value in Lingasagur Taluk, Talekattu and other 22 villages totally 1085- Acre 22 Gunte for Gadag-Wadi railway line,	3722.73
d.	Release of funds towards Gadag-Wadi railway line 2nd phase project for Land Acquisition of land in Koppal District, Jarakunte in Yelbarga taluk and other villages	1819.16

e.	Release of funds towards Gadag-Wadi railway line project - paying a temporary amount of 60% for land acquisition in Shapur Taluk, Yadgir district and Jewargi Chittapura Taluk, Kalaburagai District-169.06 land	485.20
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- In the year 2017-18, Budget allocation of **Rs.200.00 lakhs** was made for **Loans to iDeCK.**

14	Head of Account	7465-00-190-0-01-394
	Purpose	Loans to iDeCK
	Amount	Rs. 200.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a	Release of funds towards Project Development-Loan to Instructor Development Corporation Limited	200

- In the year 2017-18. Budget allocation of **Rs.200.00 lakhs** was made for **Infrastructure Preliminary Studies-Other Expenses**

15	Head of Account	3451-00-090-1-06-059
	Purpose	Infrastructure Preliminary Studies-Other Expenses
	Amount	Rs. 200.00 lakhs

Out of Rs. 200.00 lakhs, Rs.100.31 lakhs has been released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Release of funds towards the I-Deck for advisory fees for revision of Swiss Challenges	2.994
b.	Release of funds towards the Press Release for 4 th Year performance of Infrastructure Development Department - to MS & A Limited	5.46

c.	Release of funds towards PPP handbook revision costs- to I-Deck	2.48
d.	Release of funds towards Infrastructure Policy – 2007 Revision Fees to I-Deck Rs. 1,49,000/-	1.50
e.	Release of funds towards I-Deck- for the Infrastructure Development Department- stationery, meetings/programmes expenses, salaries of outsourced employees, during session time for vehicles expenses and other costs -Rs30,00,000/-	30.00
f.	Release of funds by Infrastructure Development Expenditure towards "Karnataka Infra Connect" quarterly magazine 4th Edition Advisory Fee.	0.75
g.	Release of funds towards the I-Deck for advisory fees for Swiss Challenges guideline	14.98
h.	Release of funds towards the I-Deck report on the establishment of an alternative dispute settlement centre separately for infrastructure projects.	2.48
i.	Release of funds towards Kanakapura Bus Terminal and commercial complex business consultant fee - 1st installment to The Karnataka State Road Transport Corporation (KSRTC)	8.10
j.	Payment of balance 50% fees to iDeCK on submission of final project structure note being part of stage-1 of Advisory Services in Selection of airline operator(s) for intra –state flight operations in Karnataka Rs. 2,47,500/-	2.47
k.	Release of funds to Karnataka Co-operative Milk Producers Federation - second installment towards of advisory fees for PPP projects taken by the Regulatory Authority.	9.85
l.	Release of funds towards PPP handbook revised cost to IDEK	2.47
m.	Release of funds towards Advisor fees for PPP projects taken by the Bangalore Metropolitan Transport Corporation	28.95
n.	Release of funds towards the development Shivamogga Airports in Public Private Partnership for of tender announcement-for paying M/s Marketing Communication and Advertising Ltd., - Rs. 1,30,629/-.	1.32

- In the year 2017-18, Budget allocation of **Rs.104.00 lakhs** was made for **Development of Minor Airports Building Expenses.**

16	Head of Account	3451-00-090-1-11-071
	Purpose	Development of Minor Airports Building Expenses
	Amount	Rs. 104.00 lakhs

Out of Rs.104.00 lakhs, Rs. **72.39** lakhs has been released for the following projects:

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Release of funds towards the payment of Electric bill of Mysore Airport	50.18
b.	Release of funds towards the payment of Electric bill of Belagavi Airport	22.21

- In the year 2017-18, Budget allocation of **Rs.60.00 lakhs** was made for **Capacity Building - PPP -Other Expenses.**

17	Head of Account	3451-00-090-1-17-059-
	Purpose	Capacity Building - PPP -Other Expenses
	Amount	Rs. 60.00 lakhs

Out of **Rs. 60.00 lakhs**, Rs.10.70 lakhs has been released for the following projects:

Sl.No.	Name of the project/work	Amount (In lakhs.)
a.	Deputation of officers of IDD to IIM, Ahemadabad for the program on "Getting Infrastructure & PPPs Right" from 03.07.2017 to 07.07.2017	2.76
b.	Deputation of officers of KSIIDC to IIM, Ahemadabad for the program on "Getting Infrastructure & PPPs Right" from 03.07.2017 to 07.07.2017	2.76

c.	Deputation of officers of IDD to IIM, Ahemadabad for the program on "Getting Infrastructure & PPPs Right" from 03.07.2017 to 07.07.2017(TA&DA)-	0.28
d.	Release of funds towards the payment for holding seminar to take up projects in the PPP model, capacity to reinforce the power for the year 2017-18- to I-Deck	4.90

- In the year 2017-18, Budget allocation of **Rs.500.00 lakhs** was made under **Regional Air Connectivity-other expenses.**

18	Head of Account	3451-00-090-1-18-059
	Purpose	Regional Air Connectivity- other expenses
	Amount	Rs. 500.00

Out of this, No amount has been released.

- In the year 2017-18, Budget allocation of **Rs.10.00 lakhs** was made for **Gas pipeline project other expenses.**

19	Head of Account	3451-00-090-1-19-059
	Purpose	Gas pipeline project other expenses.
	Amount	Rs.10.00 lakhs

Entire budget allocation was released for the following projects.

Sl.No.	Name of the project/work	Amount (In lakhs.)
a	Release of funds towards administrative expenses for Dabol-Bangalore Gas Pipeline Scheme Nodal company KSIDDC, GAIL CELL Rs. 10,00,000/-.	Rs.10.00 lakhs

- In the year 2017-18, Budget allocation of **Rs.25.00 lakhs** was made for **Aviation Development Cell-Other Expenses (Infrastructure Development Cell)**

20	Head of Account	3451-00-090-1-20-059-
	Purpose	Aviation Development Cell-Other Expenses (Infrastructure Development Cell).
	Amount	Rs.25 .00 lakhs

Out of this, No amount has been released.

NEW INITIATIVES:

Providing Regional Air Connectivity:

Karnataka is one of the States in the country witnessing rapid economic growth due to the various Central and State level policy initiatives. These policy initiatives in turn have facilitated the development of industrial and allied infrastructure in the State, which have led to an increase in demand for better connectivity across the State. With this in mind, the State Government has been looking at various options for improving connectivity across the transport segment.

Over the last couple of years, Government of Karnataka (GoK) has been at the forefront in the development of airport infrastructure and promoting the aviation industry in Karnataka. The present airport at Bangalore, the Kempegowda International airport is the first airport to be developed with private sector participation in India. In addition to development of an International airport in Bengaluru, GoK has also enhanced capacities and infrastructure in airports at Mysore, Mangalore, Hubli and Belagavi.

For the improvement of air-connectivity within the State and to give a fillip to the economic development, Government of Karnataka has initiated development of green-field airports at Shimoga, Gulbarga, Vijayapura, Ballari and Hassan on a

Public Private Partnership (PPP) framework. Gulbarga airport construction has been entrusted to State PWD for completion of balance works. Alternate mode for development of Shivamoga airport is being examined. AAI has been requested to take up development of Bijapur airport. Land acquisition is in progress for Ballari & Hassan airports. Efforts are also on to commence civil flight operations at the Defence Airport at Bidar under Regional Connectivity scheme.

The basic infrastructure for undertaking airline operations within the State is in place. GoK now intends to utilize this infrastructure to commence intra-state airline operations.

During 2017-18 scheme-wise budget allocation as per Revised Estimates, Restoration & Re-appropriation is made as follows:

Sl. No.	Nomenclature of the Scheme and Head of Account	Budget Provision during 2017-18 (Rs.in Lakhs)	Budget Provision and re-appropriation during 2017-18 (Rs.in Lakhs)
1	5465-01-190-1-05-211- Development of Minor Airports Investments.	1305.00	4684.00
2	5465-01-190-1-22-211 Bangalore International Convention Centre	100.00	100.00
3	5465-01-190-2-05-211 Alternate Roads Investment.	3000.00	8946.00
4	5465-01-190-2-06 Development of Minor Airports- Acquisition of Land	3695.00	8607.00
5	5465-01-190-2-06-211-Land acquisition for Trumpet Interchange investments	100.00	100.00
6	5465-01-190-2-07-051-Development of 408 acres of Govt. land adjacent to BIAP.	100.00	100.00
7	5465-01-190-2-11- Aviation Development Cell-other expenses	25.00	25.00
	Total (Airports)	8325.00	22562.00

	Railway Projects:-	Budget Provision during 2017-18 (Rs.in Lakhs)	Budget Provision and re-appropriation during 2017-18 (Rs.in Lakhs)
8	5465-01-190-3-04-211-K-RIDE-RoB/ RuB project investment fund.	8000.00	6440.06
9	5465-01-190-3-04-133 K-RIDE-RoB/ RuB Project-Special Development Plan	1000.00	1000.00
10	5465-01-190-3-05-211 New Cost Sharing project-Investments.	37500.00	27869.50
11	5465-01-190-3-05-133- New Cost Sharing Project-Special Development Plan	10000.00	10000.00
	Total (Railways)	56500.00	45309.56
	<u>Others:-</u>		
12	7465-00-190-0-01-394-Loans to iDeCK	200.00	200.00
13	3451-00-090-1-19-059-Gas Pipe Line project – other expenses	10.00	10.00
14	5465-01-190-1-18-211-Tadadi Sea Port Project Investment	100.00	100.00
15	5465-01-190-1-20-211-Karnataka Viability Gap Investment	3000.00	3000.00
16	5465-01-190-1-11-132-Land acquisition for Railway projects Investment	10000.00	6952.09
	Total (others)	13310.00	10262.09
	<u>Provision under Grant Head</u>		
16	3451-00-090-1-06-059-Infrastructure Preliminary Studies Other Expenses	200.00	200.00
17	3451-00-090-1-11-071-Development of Minor Airports Building Expenses	104.00	104.00
18	3451-00-090-1-17- 059-Capacity Building - PPP - Other Expenses	60.00	60.00
19	3451-00-090-1-18-059-Regional Air Connectivity Other Expenses	500.00	500.00
	Total (Provision under Grant Head)	864.00	864.00
	Grand Total	78999.00	78997.65
